Village of Youngstown
2026 Budget

Account Number	Account Name	2026 Budget
REVENUES		
1-00-00-110	Real Property Taxes	197,626
1-00-00-190	Power, Pipeline, Cable	7,335
1-00-00-230	Federal Grants In Lieu	1040
1-00-00-510	Penalties	3,100
1-00-00-540	Franchise Revenue	2,700
1-00-00-550	Return on Investments	25,000
1-00-00-750	Local Government	145,000
1-00-00-990	Provincial Fines	0
1-12-00-410	General Services	250
1-12-00-560	Rentals and Lease	12,485
1-12-00-590	Other Revenues	500
1-12-00-840	Prov. Cond Grant	59,428
1-12-00-920	Transfer from Reserves	
1-23-00-350	Contract with local FF	6,000
1-23-00-590	Other revenues	242
1-26-00-520	Building Permit Fees	100
1-32-00-840	Prov. Cond Grants	110,386
1-41-00-100	Hook Up Fees	100
1-41-00-410	Sale of Water	100,000
1-41-00-590	Water & Sewer Penalities	2,000
1-41-00-840	Prov. Cond Grant	0
1-42-00-110	Sewer Repairs/Snake	0
1-42-00-410	Seweage Service Fees	31,000
1-42-00-590	Other Sewer Revenues	500
1-42-00-590	Prov. Cond Grant	156,568
1-51-00-840	FCSS	5,238
1-66-00-410	Sale of Land	0
1-72-00-840	Prov. Cond Grant	
1-72-00-850	Cond Grants from Local	57,890
1-72-00-920	Transfer from Reserves	0
	Subtract Requisition Rev	-41,871
	Total Revenues	882,617
EXPENSES		
2-10-00-000	Capital Assets	
2-11-00-151	Fees Council	19,000
2-11-00-211	Mileage Council	1,000
2-11-00-510	General Supplies	200
2-12-00-110	Salarie/Wages	46,524
2-12-00-130	Employer Contributions	9,365
2-12-00-211	Travel	1,400
2-12-00-215	Freight/ Postage	2,700
2-12-00-220	Advertsising / Member	2,000
2-12-00-230	Professional	43,000
2-12-00-250	Repairs & maintenance	2,500

Debbie Haughlen

Village of Youngstown
2026 Budget

2-12-00-274	Insurance	17,000
2-12-00-510	Office Supplies	6,000
2-12-00-540	Phone	910
2-12-00-541	Gas	2,000
2-12-00-541	Power	1,500
2-12-00-800	Donations	2,000
2-21-00-230	Police Fees	8,720
2-23-00-148	Training	7,500
2-23-00-220	General Services	484
2-23-00-510	General Goods	15,000
2-23-00-541	Gas	2,000
2-23-00-542	Power	2,200
2-32-00-110	Salarie/Wages	12,986
2-32-00-130	Employer Contributions	3,486
2-32-00-136	WCB	2,917
2-32-00-250	Road Contract	130,000
2-32-00-270	Misc Services	2,000
2-32-00-510	General Goods	7,000
2-32-00-520	Equip, Machines, Parts	17,500
2-32-00-540	Phone	600
2-32-00-542	Power	25,000
2-41-00-110	Salarie/Wages	12,986
2-41-00-130	Employer Contributions	3,486
2-41-00-211	Travel	1,000
2-41-00-250	Repairs & maintenance	30,000
2-41-00-350	Purchased Water	65,000
2-41-00-510	General Goods	21,000
2-41-00-541	Gas	1,300
2-41-00-542	Power	6,800
2-42-00-110	Salarie/Wages	12,986
2-42-00-130	Employer Contributions	3,486
2-42-00-250	Repairs & maintenance	175,000
2-42-00-510	General Goods	5,000
2-42-00-531	Chemicals	5,000
2-42-00-542	Power	2,300
2-43-00-110	Salarie/Wages	15,300
2-43-00-130	Employer Contributions	3,739
2-43-00-250	Repairs & maintenance	4,000
2-43-00-350	BCWMC	26,507
2-43-00-510	General Goods	5,000
2-51-00-770	FCSS Grants	6,547
2-72-00-250	YCC Repairs & Maint	5,000
2-72-00-530	Ground Maintenance	5,000
2-72-00-750	Transfer Payment YCC	10,000
2-72-00-770	Rec Grants	57,890
2-72-00-540	Utlilities	1,000
2-74-00-750	Library	2,830

Debbie Laughlin

Village of Youngstown
2026 Budget

2-81-00-741	School Foundation	37,142
2-81-00-750	Seniors Foundation	4,697
	Subtract Req	-41,871
	Total Expenses	882,617
	Balance	0
	Ammortization	
	Buildings	61,497
	Engineering Structures	80,321
	Machine & Equipment	36,996
	Vehicles	4,683
	Total Ammort	183,497